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STREETS
PARTNERSHIP

Denver's Annual Budget

April 2022

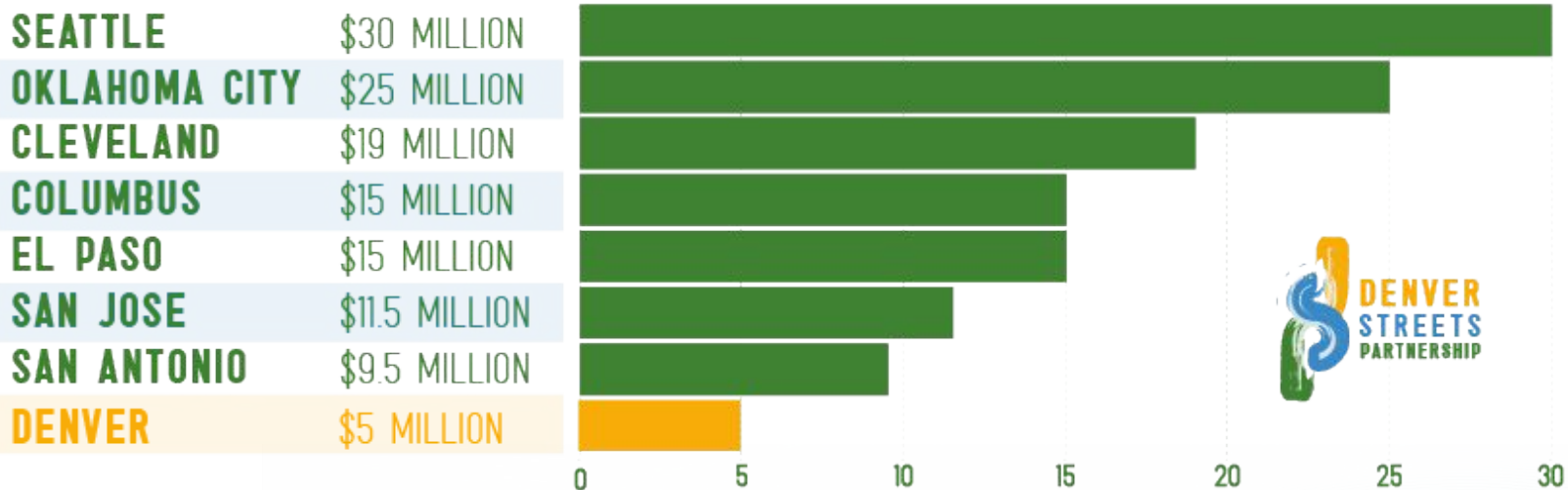


U.S. APPROACH TO ROAD SAFETY



How it started in 2016

DEDICATED BIKE-PED FUNDING

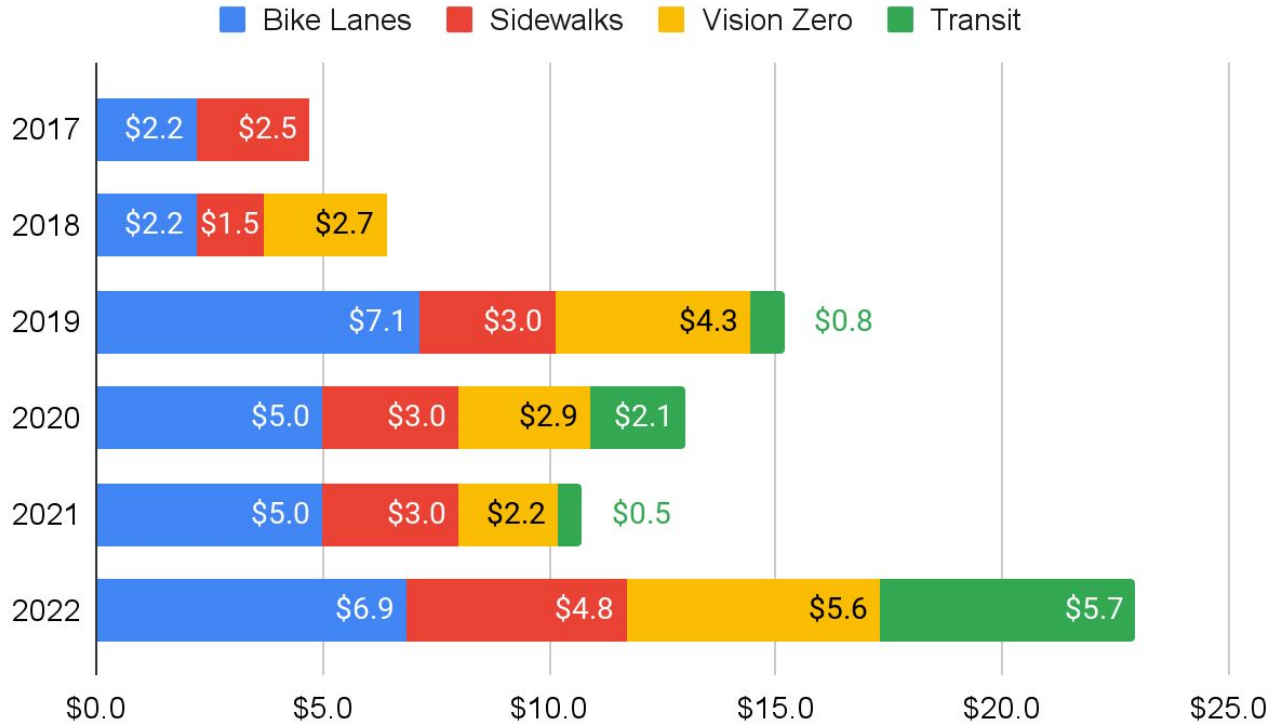


2018 LEAGUE OF AMERICAN BICYCLISTS BENCHMARKING REPORT (2016 FIGURES)

“Just building out the sidewalk and bicycle networks in a timely manner will require an investment of **at least \$40 million per year over the next 20 years.**”



How it's been going (\$M/Year)



2017:
Vision Zero Action Plan adopted

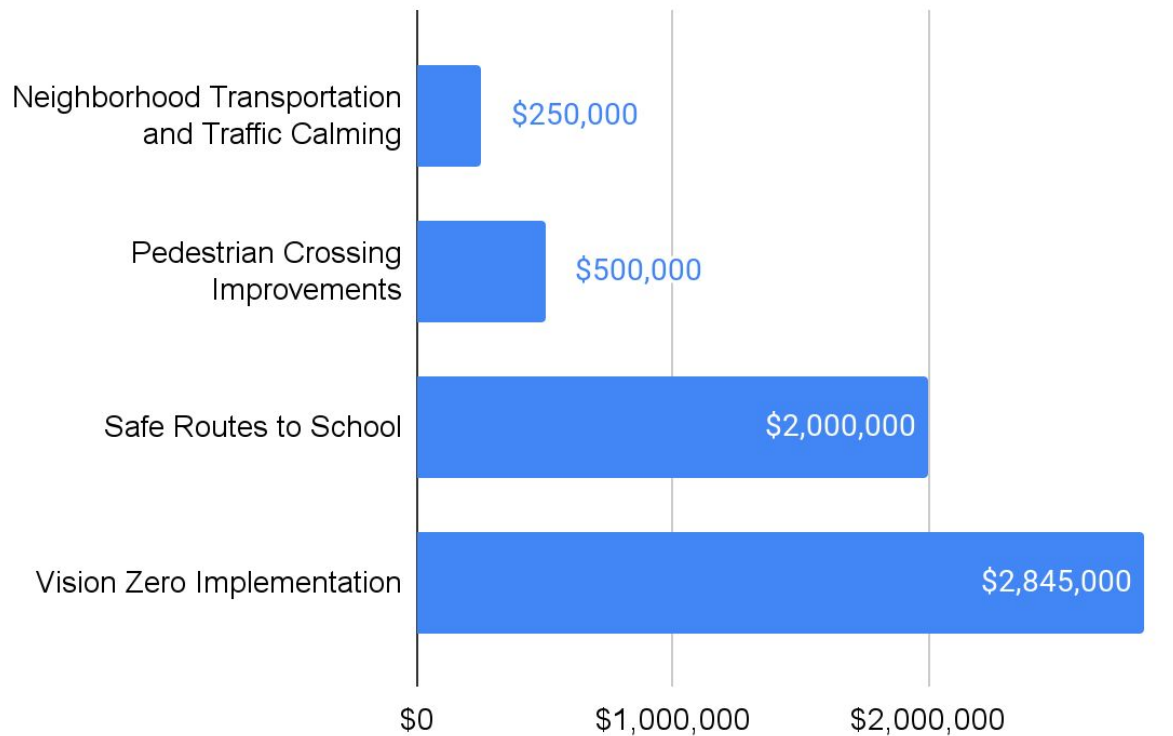
2019:
Denver Moves Transit Plan adopted

Mayor Hancock commits to building 125 miles of bike lanes over 5 years

2022:
Parking Meter Rate Increase



Vision Zero Funding (\$5.6 M in 2022)

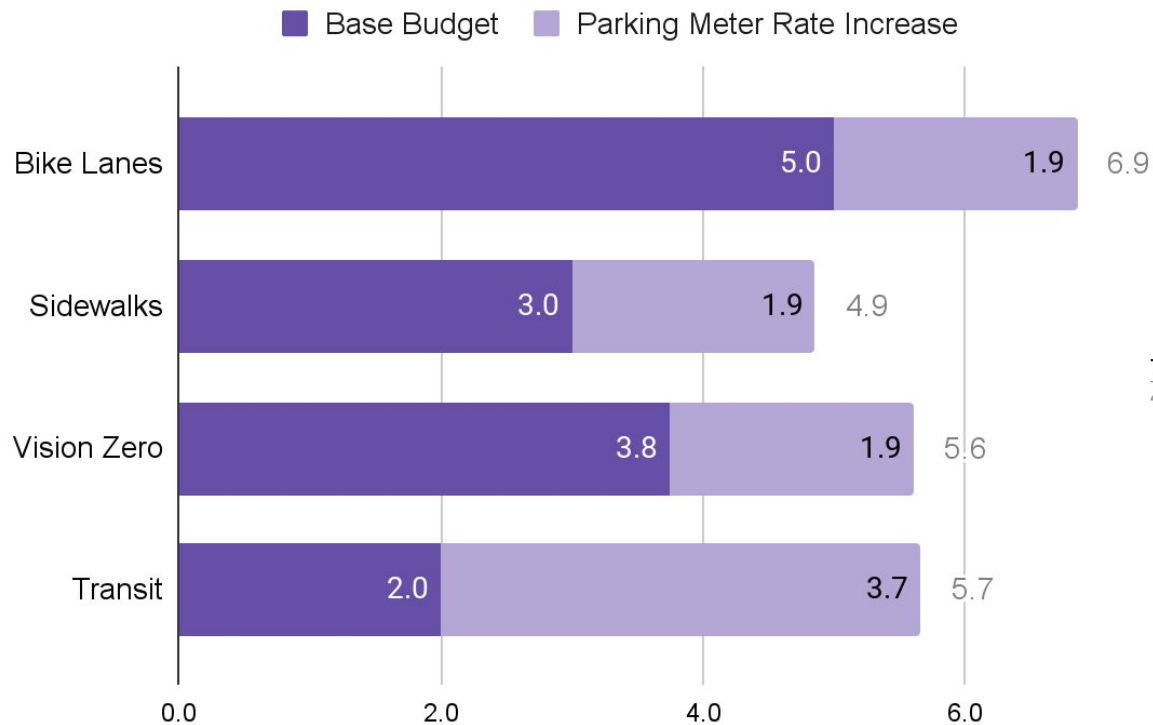


Transit Funding (\$5.7 M in 2022)

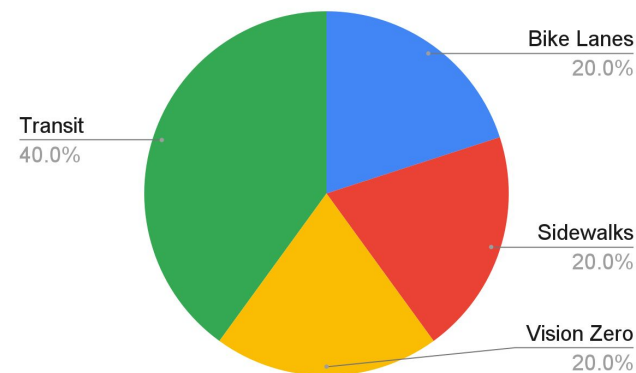
- Microtransit
 - E.g., Montbello Connector pilot
- Bus stop amenities
 - E.g., benches and trash cans
- Speed and reliability improvements
 - E.g., transit signal priority, queue jump lanes, and bus bulbs



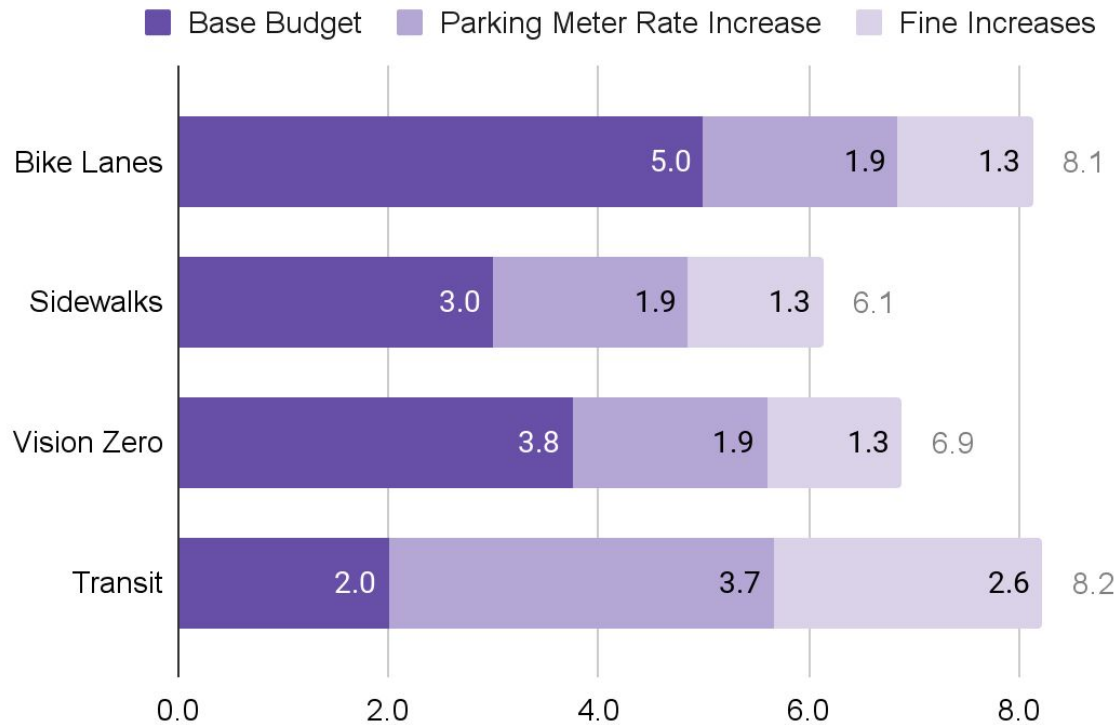
Parking Meter Rate Increase (\$9.2 M in 2022)



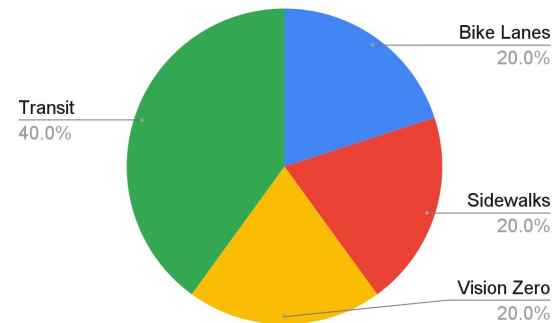
Allocation of new parking meter revenues (“Transportation and Mobility Fund”)



Potential Allocation of Fine Increases (\$6.4 M in 2022)



Potential allocation of new fine revenues (via Transportation and Mobility Fund)



DSP 2023 Budget Recommendations

Category	Recent Average*	2022 Annual Budget (including parking meter rate Increase)	Parking Fine Increase (not included in 2022 Budget)	Recommended 2023 Annual Budget (assuming parking meter and parking fine revenues similar to 2022)
Sidewalks	\$2.6 M	\$4.85 M	\$1.3 M	\$6.2 M
Denver Moves Bicycles	\$4.3 M	\$6.85 M	\$1.3 M	\$8.2 M
Transit	\$1.1 M	\$5.66 M	\$2.6 M	\$8.3 M
Vision Zero	\$3.0 M	\$5.595 M	\$1.3 M	\$6.9 M



DSP 2023 Budget Recommendations

General

- Staffing required to plan, design, and deliver projects in a timely manner

Sidewalks

- New construction, widening, repairs

Bikes

- Continue pace of Community Transportation Networks
- Evaluation and upgrades
 - Ensure high comfort
 - Temporary -> more permanent

Vision Zero

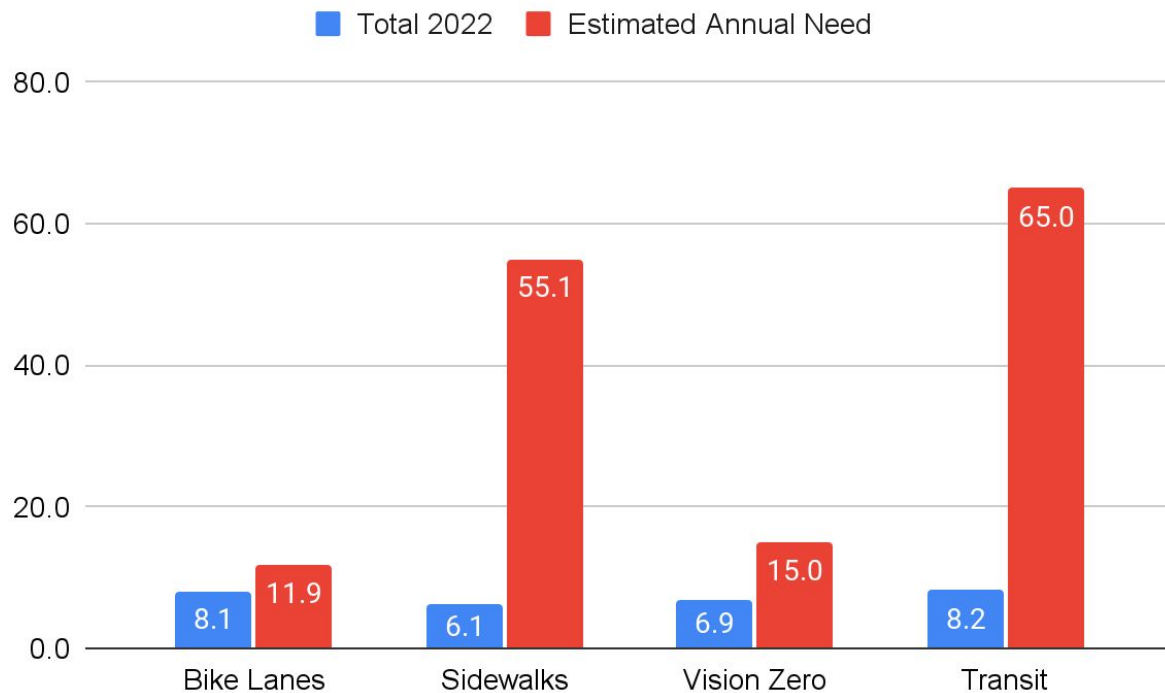
- Neighborhood traffic calming
- Pedestrian crossing improvements
- Safe Routes to School
- Newly allowed street designs (speed humps, diverters, etc.)

Transit

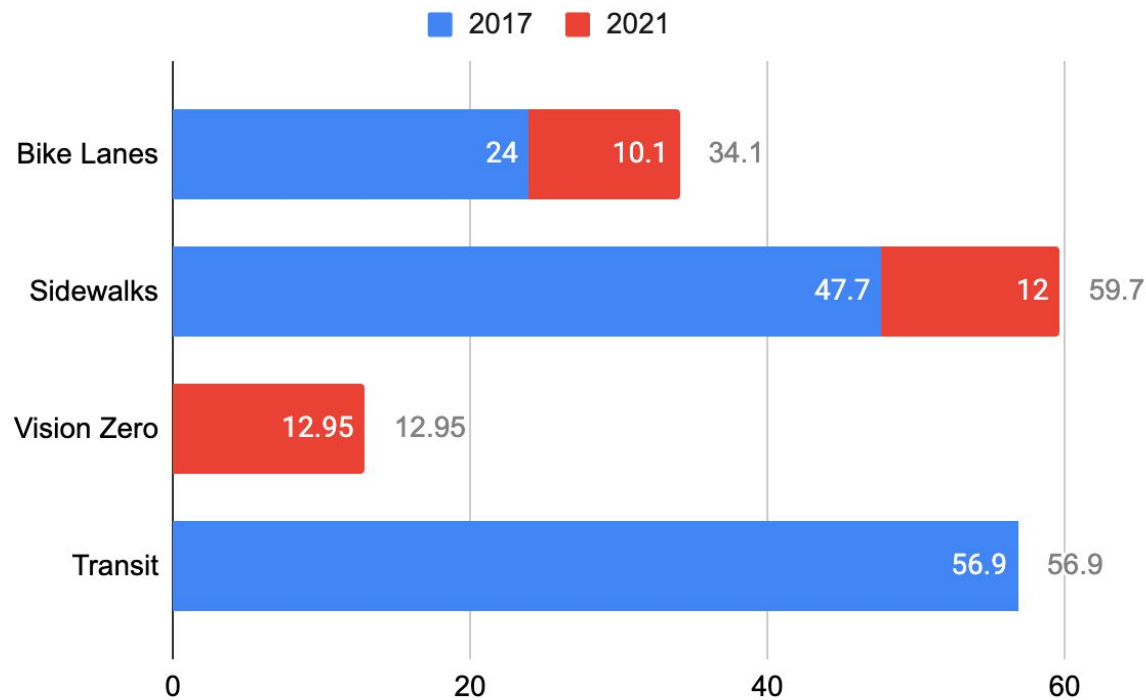
- Operations (microtransit, increased service frequency on bus routes)
- Speed & reliability
- Bus stop amenities



Funding versus need (\$M/year, 20-year build out)



Bond Funding (one time commitments, debt-financed)



Other potential funding - federal, state, regional

- Transportation Alternatives - Federal formula funding to CDOT and DRCOG
- Congestion Mitigation Air Quality Program - Federal formula funding to DRCOG
- Urbanized Area Formula Grant Program - Federal formula funding to DRCOG
- [NEW] Carbon Reduction Program - Federal formula funding to CDOT and DRCOG
- Multimodal Options Fund - State formula funding to CDOT, DRCOG
- Surface Transportation Block Grant - Federal formula funding to CDOT with sub-allocated funds to regions by population
- Safe Streets and Roads for All Grant Program - Federal discretionary grant program open *only* to local governments
- Revitalizing Main Streets - State competitive grant program
- Highway Safety Improvement Program - Federal formula funding that local jurisdictions can apply for.



Questions?

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